

Executive Decision Report

Highway and Parks Public Toilet Refurbishment

Decision to be taken by: Deputy City Mayor,

Decision to be taken on: 5 October 2020

Lead director: John Leach



City Mayor

Useful information

- Ward(s) affected: Abbey, Castle, Evington, Knighton, Saffron, Spinney Hills, Western
- Report author: Stewart Doughty
- Author contact details: 0116 454 3789
- Report version number: 1

1. Summary

Linked to Manifesto commitment to improve our parks and open spaces with enhanced landscaping and facilities (A City to Enjoy Commitment).

Upgrading / replacement of toilet facilities within Parks and open spaces at Knighton Park, Abbey Park, Braunstone Park, Aylestone Hall, Humberstone Park and Western Park were undertaken in 2006. Watermead Park, Victoria Park, Evington Park, Cossington Street, Belgrave Road were undertaken in 2016.

The proposal is to upgrade and refurbish Knighton Park, Abbey Park, Humberstone Park, Western Park, Knighton Lane East (Aylestone Recreation Ground), Nelson Mandela Park and East Park Road public toilets facilities. To make good all damaged fittings, replace stained toilets, fit grab rails in disabled cubicles, fit new external doors which are all damaged, fit new Wallgate units, increase ventilation and decorate internally.

The scheme will improve all seven facilities.

Current situation

Seven public toilet facilities are now in a poor state and these sites need investment to refresh and improve the existing facilities.

Improvement Plan

Toilets are slowly deteriorating, and no revenue budget is available to make the required improvements. Will lead to a closure of toilets in the near future as becoming unsafe to retain opening.

This is linked into the manifesto - Improve our parks with enhanced landscaping and facilities (A City to Enjoy Commitment)

A capital bid for funding to undertake this work was submitted for the 2020/21 capital programme and was included within the build-up of the People and Neighbourhoods Policy provision.

2. Recommendations

Approval is requested to release £138,000 (as identified in Appendix 1) of the People and Neighbourhoods capital programme policy provision for 2020/21 to undertake the improvement of seven highway and public toilets. A formal published Executive

decision will be required.

3. Supporting information including options considered:

None

4. Details of Scrutiny

None.

5. Financial, legal and other implications

5.1 Financial implications

The report proposes to release £138k toilets from the capital programme policy provision for People and Neighbourhoods to improve highway and parks public toilets.

Colin Sharpe
Deputy Director of Finance
Ext. 4081

5.2 Legal implications

The proposed works are subject to the Public Contract Regulations 2015 (Regulations) and the Council's internal Contract Procedure Rules and as such the Council's Procurement team and Legal services will need to be engaged to provide advice and ensure such works are procured in accordance with the Regulations.

Ongoing legal assistant should be sought as and when required.
Seema Patel- Solicitor, Ext 37 1406

5.3 Climate Change and Carbon Reduction implications

Where works are carried, where possible building materials from recycled or sustainable sources should be used, as well as water efficient appliances. If any electrical works are needed as part of refurbishments a high level of energy efficiency should be sought, for example through the use of low-energy lighting.

Aidan Davis, Sustainability Officer, Ext 37 2284

5.4 Equalities Implications

When making decisions the Council must comply with the Public Sector Equality Duty (PSED) (Equality Act 2010) by paying due regard, when carrying out their functions, to the need to eliminate unlawful discrimination, harassment, victimisation and any other conduct prohibited by the Act, to advance equality of opportunity and foster good

relations between people who share a 'protected characteristic' and those who do not. In doing so, the council must consider the possible impact on those who are likely to be affected by the recommendation and their protected characteristics.

Protected Characteristics under the Equality Act 2010 are age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

The report proposes to release funds from the capital programme policy provision to improve highway and parks public toilets.

There are no direct equality implications arising from the report, however, it is important to remember when making improvements to the existing facilities, that inclusive design principles are adhered to. Making facilities more hygienic and accessible whilst renewing damaged fittings that create a safer environment for users should lead to positive impacts for people from across all protected characteristics.

Surinder Singh Equalities Officer Ext 37 4148

5.5 Other Implications (You will need to have considered other implications in preparing this report. Please indicate which ones apply?)

None

6. Background information and other papers:

None

7. Summary of appendices:

- a) Estimate of costs. Appendix 1
- b) Photo of each facility Appendix 2

8. Is this a private report (If so, please indicated the reasons and state why it is not in the public interest to be dealt with publicly)?

No

9. Is this a "key decision"?

Yes

10. If a key decision please explain reason

- to be significant in terms of its effects on communities living or working *in two or more wards in the City*.

Appendix 1

Parks Toilet refurbishment

	<u>Measure</u>	<u>Unit</u>	<u>Rate</u>	<u>2020/21</u>
<u>Preliminary works</u>				£1,282
<u>Abbey Park Toilets</u>				
Specific site cost from quote				£945
<u>Western Park Toilets</u>				
Specific site cost from quote				£5,205
<u>Humberstone Park Toilets</u>				
Specific site cost from quote				£666
<u>Knighton Park Toilets</u>				
Specific site cost from quote				£429
<u>East Park Road Toilets (Spinney Hill Park)</u>				
Specific site cost from quote				£4,343
Additional items				£5,050
<u>Knighton Road Toilets</u>				
Specific site cost from quote				£4,244
Additional items				£2,440
<u>Nelson Mandella Park Toilets</u>				
Specific site cost from quote				£5,429
Additional items				£3,350
<u>Install and fit new 32 metal doors +Frames (all sites)</u>				
Cost from quote			32x £1500	£48,000
<u>Install and fit new 9 Wallgate wash station units (several sites)</u>				
Cost from quote			9x £2900	£26,100
<u>Supply WC Pans (several sites)</u>				
Cost from quote				

£7,500

Subtotal £114,982

Contingency @20%

£22,996

Subtotal £22,996

TOTAL £137,979

Appendix 2

Knighton Park - Knighton Ward



Abbey Park - Abbey Ward



Humberstone Park - Evington Ward



Western Park - Western Ward



Knighton Lane East (Aylestone Recreation Ground) - Saffron Ward



Nelson Mandela Park - Castle Ward



East Park Road - Spinney Hills Ward



